



Project Document Revision Cover Page

Project Title: Developing Indicators for King Abdulaziz Center for National Dialogue

Project Number: SAU10/00106729

Implementing Partner: King Abdulaziz Center for National Dialogue

Start Date: 01/01/2021

End Date: 31/12/2021

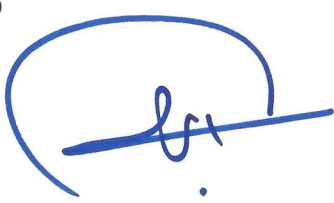
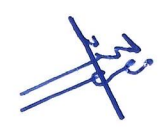
PAC Meeting date: NA

Brief Description

This revision has been made to maintain the current level of Substantive and technical support to the implementation of the National Cohesion Index. In order to achieve this objective, the Project is hereby extended for additional Year until 31 December 2021, with increase in budget with a total amount of USD\$ 175,127 as a contribution by UNDP towards developing the National Cohesion Index. However, The scope of work for this project has changed and it does not depend on any previous project's outputs between the two parties. And As indicated in project document No(SAU10/00106729), which was signed between the two parties on (15/02/2020), all data and results of the National Cohesion Index are property of the Center, and it will be published upon mutual agreement between the two parties.

| | | | |
|---|-----------------------------------|--------------------|--------------------|
| Contributing Outcome (UNDAF/CPD, RPD or GPD): Improved knowledge-based equitable and sustainable development, underpinned by innovation and improved infrastructure. Indicative Output(s) with gender marker Sports fanaticism indicators produced GEN 2 | Total resources required: | 252,702 USD | |
| | Total resources allocated: | UNDP TRAC: | 175,127 USD |
| | | Donor: | |
| | | Government: | 77,575 USD |
| | In-Kind: | | |
| Unfunded: | 37,575 USD | | |

Agreed by (signatures):

| Government | UNDP |
|---|---|
| Mr. Ibrahim Z. Asiri Deputy Secretary General King Abdelaziz Center for National Dialogue KACND  | Dr. Mohammidsiddig Mudawi Deputy Resident Representative United Nations Development Programme UNDP  |
| Date: 1-9-2021 | Date: 1/9/2021 |

I. RESULTS FRAMEWORK¹

| EXPECTED OUTPUTS | OUTPUT INDICATORS ² | DATA SOURCE | BASELINE | | TARGETS (by frequency of data collection) | | | | | DATA COLLECTION METHODS & RISKS | |
|---|---|-------------------------|----------|------|---|----|----|----|-------|---------------------------------|--|
| | | | Value | Year | Q1 | Q2 | Q3 | Q4 | FINAL | | |
| Output 2 Report produced on results of indicators identifying areas of potential effect on national cohesion | 2.1 consultation meetings completed | Project progress report | 0 | 2020 | 1 | | | | | 1 | Data will be collected through monitoring project progress, minutes of meetings and final products of the project activities. Risks can be varied from delays in survey approval, field work and final report results approval and dissemination. |
| | 2.2 report of national cohesion methodology | PPR | 0 | 2020 | 1 | | | | | 1 | |
| | 2.3 social cohesion index survey designed | PPR | 0 | 2020 | 1 | | | | | 1 | |
| | 2.4 data collection completed | PPR | 0 | 2020 | | | | 1 | | 1 | |
| | 2.5 final report produced and disseminated | PPR | 0 | 2020 | | | | | 1 | 1 | |

¹ UNDP publishes its project information (indicators, baselines, targets and results) to meet the International Aid Transparency Initiative (IATI) standards. Make sure that indicators are S.M.A.R.T. (Specific, Measurable, Attainable, Relevant and Time-bound), provide accurate baselines and targets underpinned by reliable evidence and data, and avoid acronyms so that external audience clearly understand the results of the project.

² It is recommended that projects use output indicators from the Strategic Plan IRRF, as relevant, in addition to project-specific results indicators. Indicators should be disaggregated by sex or for other targeted groups where relevant.

II. MULTI-YEAR WORK PLAN

| EXPECTED OUTPUTS | PLANNED ACTIVITIES | Planned Budget by Year | | | | RESPONSIBLE PARTY | PLANNED BUDGET | | |
|---|---|------------------------|----|----|----|-------------------|----------------|-------------------------------|---------|
| | | Q1 | Q2 | Q3 | Q4 | | Funding Source | Budget Description | Amount |
| Output 2: Report produced on results of indicators identifying areas of potential effect on national cohesion <i>Gender marker: GEN2</i> | 2.1 consultation meetings to review national cohesion index with an expert in SCI methodology with understanding KSA context (one week) | x | | | | KACND | KACND / UNDP | International consultant (IC) | 242,444 |
| | 2.2 produce new survey (one week) | x | | | | | | | |
| | 2.3 finalize sampling strategy and sample (one week) | x | | | | | | | |
| | 2.4 finalize field work guidance | | x | | | | | | |
| | 2.5 provide support in enumerators training | | x | | | | | | |
| | 2.6 conduct pilot phase | | x | | | | | | |
| | 2.7 field work by KACND | | x | x | | | | | |
| | 2.8 data cleaning and analysis (2 week) | | | x | | | | | |
| | 2.9 report writing (4 weeks) | | | x | x | | | | |
| | 2.10 printing and dissemination | | | | x | | | | |
| | 2.11 quality control | x | | x | x | | | | |
| Sub-Total for Output 2 | | | | | | | | | |
| DPC (4%) | | | | | | | | | |
| GMS (3%) | | | | | | | | | |
| Total | | | | | | | | | |
| | | | | | | | | 242,444 USD | |
| | | | | | | | | 2,897 USD | |
| | | | | | | | | 7,360 | |
| | | | | | | | | 252,702 USD | |

Q1= in March

Q2= Extend from Jun to July

Q3= Extend from September to October

Q4= Extend November to December